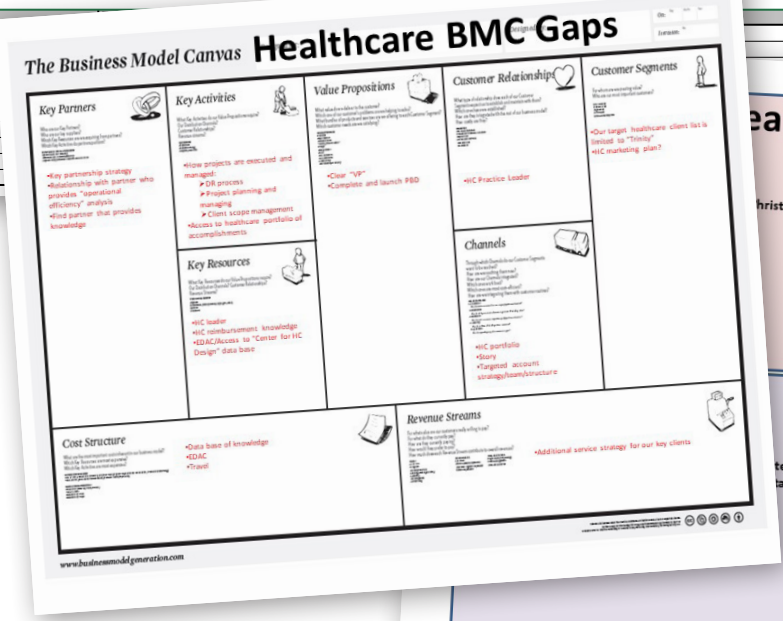
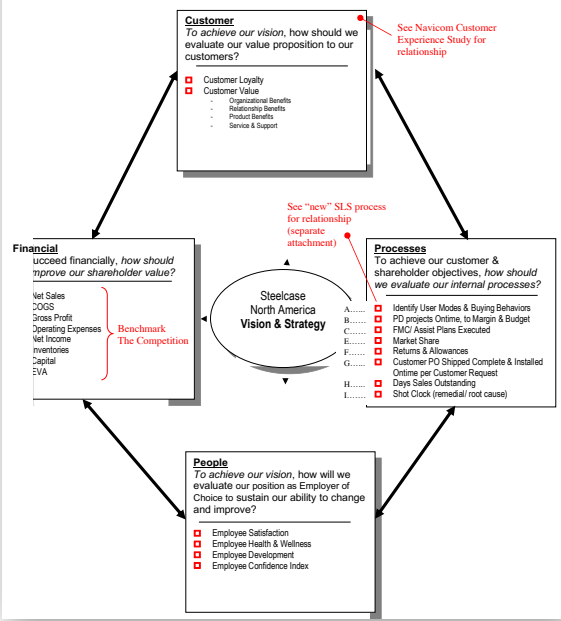


| Lean Dashboard FY'06 | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------|-------------|---------------------|---|------------|----------|-------------------------------|-----------|--------|--------|-----------|--------|--------|-----------|--------|--------|-----------|--------|--------|--------|--------|--------|--|
| Links to DW Dash | Lean Goal # | Project Description | Lead | Priority | OPS Goal | Overall | Quarter 1 | | | Quarter 2 | | | Quarter 3 | | | Quarter 4 | | | | | | |
| | | | | | | | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | | | | |
| | 33 | 1 | Lean Assessment - Actual | EH, ALL | A | 33 | 94.7% | 80.0% | 80.0% | 80.0% | 80.0% | 80.0% | 80.0% | 80.0% | 80.0% | 80.0% | 80.0% | 80.0% | 80.0% | 80.0% | 80.0% | |
| | | 2 | Improve 5 S Performance | TM, ALL | A | 21,24 | 29.5% | | | | | | | | | | | | | | | |
| | | 3 | Management & Performance Reporting | EH, TM, JS | C | | n/a | | | | | | | | | | | | | | | |
| 17 | 23 | 4 | Continuous Improvement - using VSM & TPCT | EH, ALL | A | 2,3,5,6,7,8,1 3,15,17,20,2 | 94.27% | 94.27% | 94.27% | 94.27% | 94.27% | 94.27% | 94.27% | 94.27% | 94.27% | 94.27% | 94.27% | 94.27% | 94.27% | 94.27% | 94.27% | |
| | | 5 | Create Better Understanding of Lean | LK, EH | A | | 60% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| 39 | | 6 | Improve Administrative Support Process | EH | C | 39 | 60% | | | | | | | | | | | | | | | |
| | | 7 | APLS Improvement | EH | A | 11 | FY'07 | | | | | | | | | | | | | | | |
| | | 8 | TPM Project | JS, TM, EH | A | 18,30,34,35 | 8.2% | | | | | | | 8.2% | 11.3% | | | | | | | |
| | | 9 | Lean Healthcare | EH | B | | 100% | | | | | | | | | | | | | | | |
| | | 10 | Reduce Scrap | BB | B | 2,5,13 | 9.6% | | | | | | | 9.6% | 2.7% | 25% | | | | | | |
| | | 11 | Reduce waste to Landfill | LK | B | 25 | 100% | | | | | | | | | | | | | | | |
| 4 | DW.4 | | On Time Performance Reviews | EH, OD | | | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | |
| Overall Performance | | | | | | | 1.54% | | | | | | | | | | | | | | | |
| No points for no activity | | | | | | | | | | | | | | | | | | | | | | |



North American
Balanced Scorecard



Strategic Planning Approaches

Organizational management activities that result in a set list of priorities, defining resources, and connections to employees and other stakeholders for common goals, and intended outcomes for the organization.